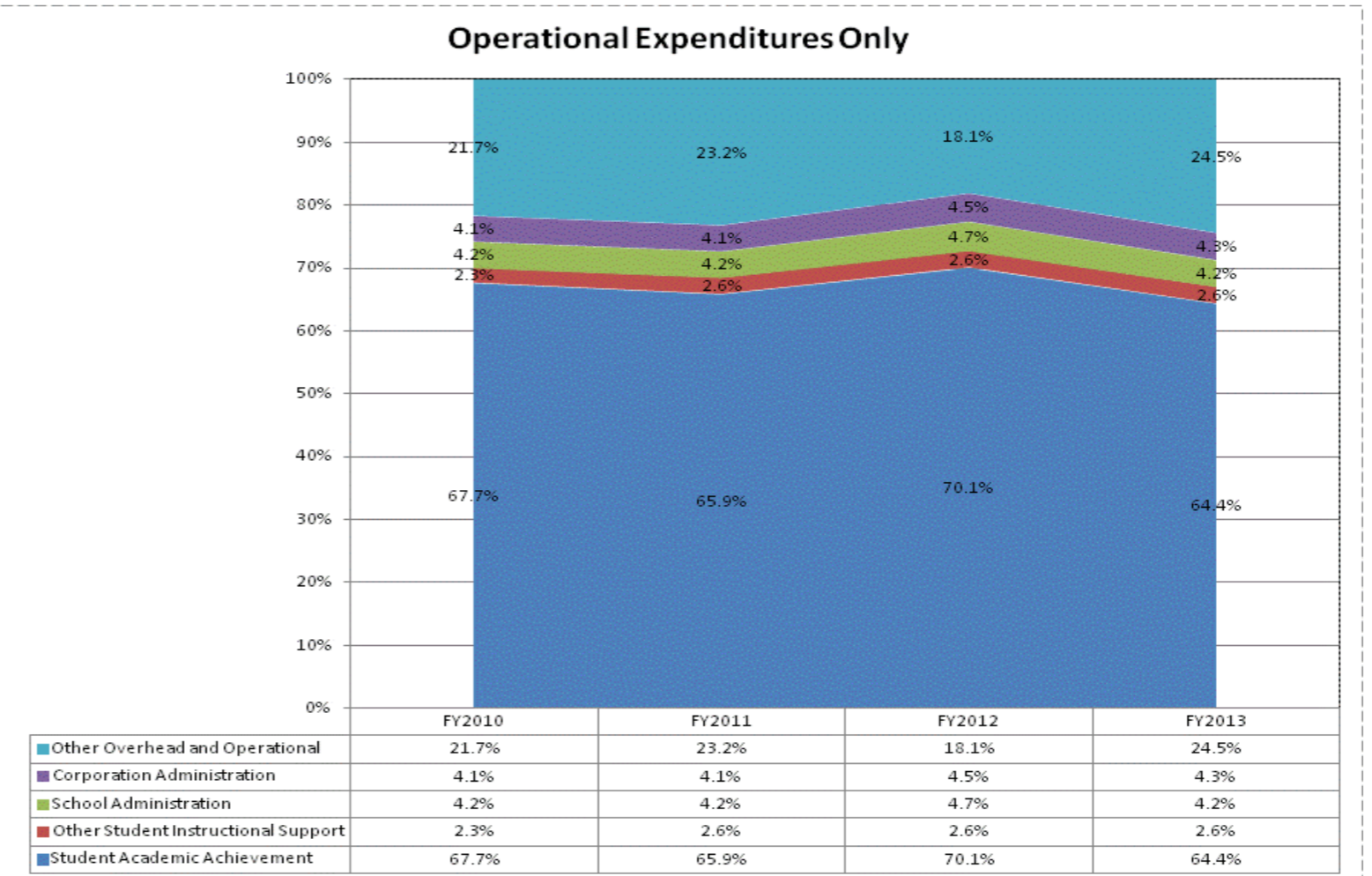
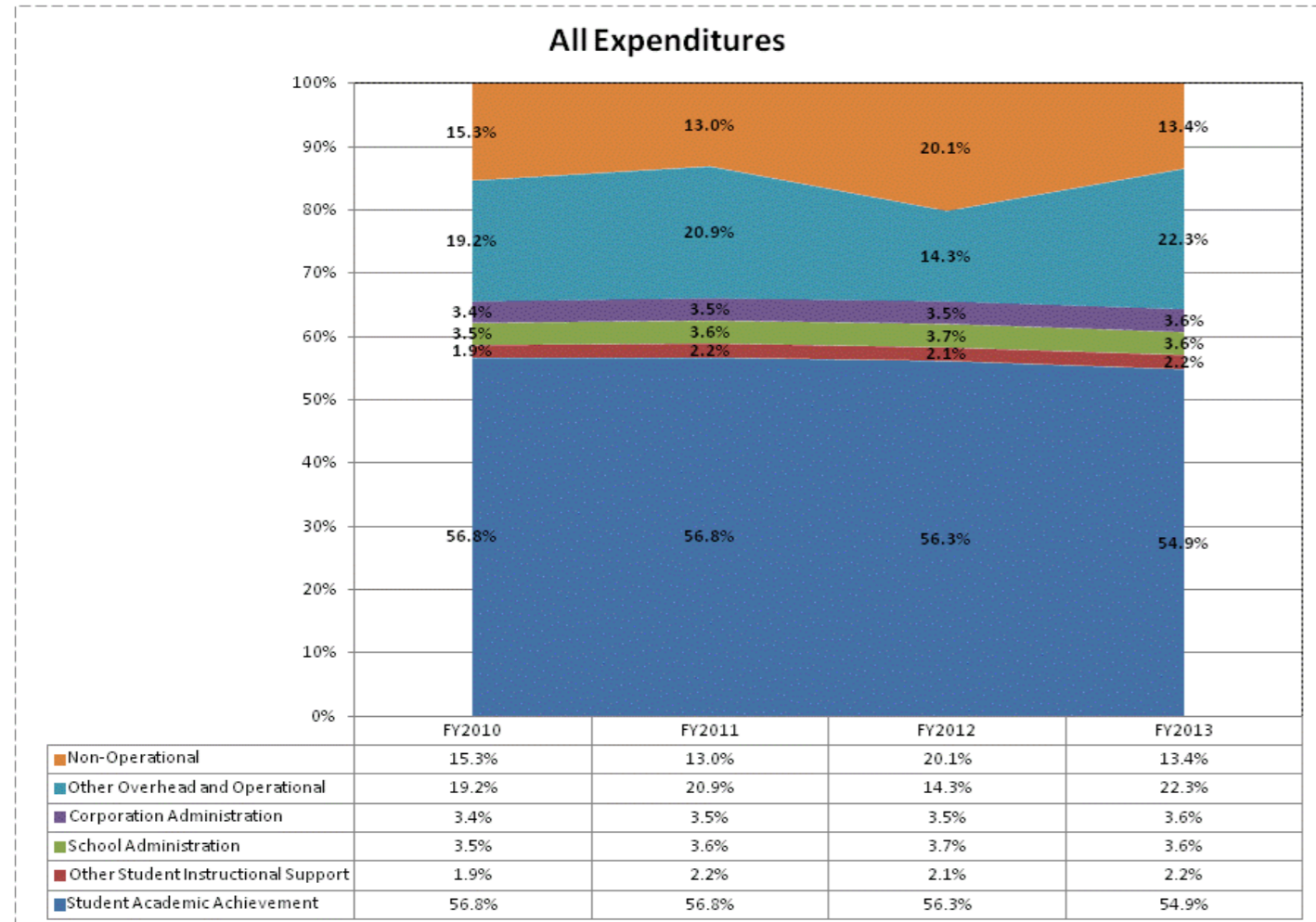


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Eastern Pulaski Com Sch Corp (6620)**

Eastern Pulaski Com Sch Corp (6620)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$9,582,061	56.8%	\$7,432,742	58.7%	\$6,894,257	56.3%	\$6,579,273	54.9%
Student Instructional Support	\$826,593	4.9%	\$532,800	4.2%	\$705,775	5.8%	\$692,710	5.8%
Overhead and Operational	\$2,567,161	15.2%	\$3,030,196	23.9%	\$2,192,260	17.9%	\$3,102,921	25.9%
Nonoperational	\$3,881,416	23.0%	\$1,669,407	13.2%	\$2,464,148	20.1%	\$1,604,196	13.4%
<b>Grand Total</b>	<b>\$16,857,231</b>		<b>\$12,665,145</b>		<b>\$12,256,440</b>		<b>\$11,979,100</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	61.7%	62.9%	62.0%	60.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Eastern Pulaski Com Sch Corp (6620)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$28,819	\$31,852	\$209,091	\$309,724	> 500%	> 500%	48%
11100 Regular Programs; Elementary	\$1,858,564	\$2,572,210	\$2,244,991	\$2,289,178	23%	-11%	2%
11200 Regular Programs; Middle/Junior High	\$988,608	\$1,391,490	\$1,203,070	\$1,121,423	13%	-19%	-7%
11300 Regular Programs; High School	\$1,153,055	\$1,769,799	\$1,677,604	\$1,531,068	33%	-13%	-9%
11350 Regular Programs; High School; Academic Honors Diploma	\$21,600	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$36,179	\$21,854	\$16,856	N/A	-53%	-23%
11420 Vocational Education; Agriculture B	\$42,174	\$50,087	\$49,506	\$50,881	21%	2%	3%
11450 Vocational Education; Consumer and Homemaking	\$114,397	\$126,295	\$127,539	\$128,023	12%	1%	0%
11490 Vocational Education; Industrial Education B	\$115,575	\$131,545	\$126,016	\$128,177	11%	-3%	2%
11630 Regular Programs; Alternative Education Programs; High School	\$1,203	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$480	\$30,996	\$30,645	\$22,295	> 500%	-28%	-27%
12350 Physical Impairment; Homebound	\$0	\$0	\$116	\$3,772	N/A	N/A	> 500%
12710 Equal Opportunity At Risk	\$0	\$2,144	\$0	\$0	N/A	-100%	N/A
12810 Special Education Preschool	\$1,451	\$68,300	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$17,040	\$4,100	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$12	\$0	\$0	N/A	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$1,338	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$4,054	\$1,509	\$7,967	\$5,045	24%	234%	-37%
16100 Remediation Testing	\$9,882	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$97,795	\$126,014	\$35,720	\$0	-100%	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$287,077	\$132,882	\$227,022	\$160,057	-44%	20%	-29%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$692,798	\$416,114	\$546,944	\$584,379	-16%	40%	7%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$381	\$11,243	\$0	\$2,595	> 500%	-77%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$115,320	\$274,237	\$103,804	\$27,221	-76%	-90%	-74%
22130 Improvement of Instruction; Instructional Staff Training	\$51,433	\$5,046	\$10,936	\$9,746	-81%	93%	-11%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,864	\$577	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$103,404	\$67,946	\$53,676	\$54,304	-47%	-20%	1%
22230 Library/Media Services; Audiovisual	\$91,171	\$75,962	\$35,611	\$58,856	-35%	-23%	65%
22250 Library/Media Services; Computer Assisted Instruction Services	\$4,012	\$46	\$14,737	\$12,793	219%	> 500%	-13%
22360 Instruction, Related Technology; Network Support	\$121,005	\$0	\$0	\$0	-100%	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$124,487	\$106,158	\$166,443	\$62,120	-50%	-41%	-63%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$964	\$758	N/A	N/A	-21%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$15,856	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$277,310	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,352,154</b>	<b>\$7,432,742</b>	<b>\$6,894,257</b>	<b>\$6,579,273</b>	<b>4%</b>	<b>-11%</b>	<b>-5%</b>
<b>Student Instructional Support</b>							
21210 Guidance Services; Service Area Direction	\$56,318	\$20,152	\$61,789	\$63,471	13%	215%	3%
21220 Guidance Services; Counseling Services	\$90,385	\$37,845	\$107,202	\$111,530	23%	195%	4%
21250 Guidance Services; Records Maintenance	\$21,825	\$11,026	\$25,817	\$23,637	8%	114%	-8%
21340 Health Services; Nurse Services	\$34,737	\$20,825	\$57,879	\$64,788	87%	211%	12%
21390 Health Services; Other Health Services	\$2,000	\$1,200	\$0	\$0	-100%	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$1,000	\$1,000	\$0	N/A	-100%	-100%
24100 Office of The Principal	\$473,454	\$440,753	\$452,087	\$429,284	-9%	-3%	-5%
<b>Student Instructional Support Total</b>	<b>\$678,719</b>	<b>\$532,800</b>	<b>\$705,775</b>	<b>\$692,710</b>	<b>2%</b>	<b>30%</b>	<b>-2%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$30,992	\$37,349	\$37,644	\$37,771	22%	1%	0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Eastern Pulaski Com Sch Corp (6620)**

<b>Account</b>	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase from FY 2006</b>	<b>Increase from FY 2009</b>	<b>Increase from previous year</b>
23150 Board of Education; Legal Services	\$2,419	\$1,042	\$2,226	\$2,670	10%	156%	20%
23160 Board of Education; Promotion Expenses	\$2,996	\$2,014	\$1,458	\$1,781	-41%	-12%	22%
23190 Board of Education; Other Governing Body Services	\$13,475	\$729	\$3,153	\$1,462	-89%	101%	-54%
23210 Executive Administration; Office of The Superintendent	\$185,645	\$213,848	\$216,371	\$222,172	20%	4%	3%
23220 Executive Administration; Community Relations	\$307	\$0	\$0	\$0	-100%	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$4,862	\$93	\$250	\$0	-100%	-100%	-100%
23290 Executive Administration; Other Executive Administration Services	\$727	\$423	\$0	\$295	-59%	-30%	N/A
25110 Fiscal Services; Office of The Business Manager	\$64,991	\$175,802	\$157,239	\$168,359	159%	-4%	7%
25191 Other Fiscal Services; Refund of Revenue	\$167	\$3,458	\$2,901	\$672	303%	-81%	-77%
25300 Printing, Publishing, and Duplicating Services	\$15,512	\$11,616	\$8,422	\$8,240	-47%	-29%	-2%
25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	-\$14,566	N/A	N/A	N/A
25990 Other Support Services, Central	\$2,826	\$1,263	\$4,422	\$2,657	-6%	110%	-40%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,749	\$36,955	\$28,530	\$28,403	-11%	-23%	0%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$731,060	\$973,604	\$844,720	\$872,602	19%	-10%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,132	\$5,425	\$766	\$2,116	-59%	-61%	176%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$40,957	\$231,443	\$246,396	\$279,896	> 500%	21%	14%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$558	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$27,565	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$95,608	\$76,421	\$74,607	\$76,000	-21%	-1%	2%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27010 Student Transportation; Service Area Direction	\$35,649	\$40,535	\$19,578	\$43,235	21%	7%	121%
27100 Student Transportation; Vehicle Operation	\$277,558	\$327,124	\$117,224	\$307,009	11%	-6%	162%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$144,501	\$169,804	\$92,706	\$231,893	60%	37%	150%
27400 Student Transportation; Purchase of School Buses	\$169,534	\$154,593	\$0	\$196,675	16%	27%	N/A
27500 Student Transportation; Insurance on Buses	\$42,093	\$20,274	\$7,675	\$7,871	-81%	-61%	3%
27700 Student Transportation; Contracted Transportation Services	\$6,761	\$19,065	\$10,880	\$8,894	32%	-53%	-18%
27900 Student Transportation; Other Student Transportation Services	\$4,428	\$88,442	\$58,097	\$117,100	> 500%	32%	102%
31100 Food Services Operations; Service Area Direction	\$0	\$945	\$16,568	\$24,598	N/A	> 500%	48%
31200 Food Services Operations; Food Preparation and Dispensing	\$159,730	\$227,646	\$108,038	\$215,405	35%	-5%	99%
31400 Food Services Operations; Food Purchases	\$194,737	\$199,677	\$126,379	\$247,612	27%	24%	96%
31900 Other Food Services	\$8,610	\$10,607	\$6,012	\$12,100	41%	14%	101%
<b>Overhead and Operational Total</b>	<b>\$2,301,149</b>	<b>\$3,030,196</b>	<b>\$2,192,260</b>	<b>\$3,102,921</b>	<b>35%</b>	<b>2%</b>	<b>42%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$142,979	\$658	\$0	\$1,328	-99%	102%	N/A
33300 Civic Services	\$500,851	\$0	\$572	\$553	-100%	N/A	-3%
33400 Athletic Coaches	\$106,622	\$127,905	\$43,122	\$101,089	-5%	-21%	134%
33930 Latch Key Kid Program	\$14,225	\$8,051	\$305	\$444	-97%	-94%	46%
33990 Other Community Services; Other	\$3,984	\$5,252	\$280	\$760	-81%	-86%	171%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$110	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$34,432	\$837	\$325	\$300	-99%	-64%	-8%
45100 Building Acquisition, Construction and Improvements	\$2,076,606	\$203,437	\$147,484	\$124,445	-94%	-39%	-16%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$11,688	\$0	\$0	N/A	-100%	N/A
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$10,934	\$26,075	\$62,150	N/A	468%	138%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$32,277	\$4,726	\$5,498	N/A	-83%	16%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$76	\$11,487	\$6,995	\$4,125	> 500%	-64%	-41%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$95,165	\$80,637	\$1,050,889	\$116,950	23%	45%	-89%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$135,000	\$166,265	\$178,500	N/A	32%	7%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$161,133	\$137,111	\$128,054	N/A	-21%	-7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Eastern Pulaski Com Sch Corp (6620)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,000	\$880,000	\$880,000	\$880,000	0%	0%	0%
<b>Nonoperational Total</b>	<b>\$3,854,941</b>	<b>\$1,669,407</b>	<b>\$2,464,148</b>	<b>\$1,604,196</b>	<b>-58%</b>	<b>-4%</b>	<b>-35%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$75,305	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$496,502	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$24,224	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$902,359	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,003	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$2,170,873	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$3,670,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>